



NAVARI AGRICULTURAL UNIVERSITY

સંશોધન નિયામકશ્રીની કચેરી
નવસારી કૃષિ યુનિવર્સિટી
એરુ ચાર રસ્તા, નવસારી

ડૉ.એસ.આર.ચૌધરી
સંશોધન નિયામક અને
અનુસ્નાતક વિદ્યાશાખાધ્યક્ષ

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વંચાણે : ખેતી નિયામકશ્રીના કચેરી પત્ર જા.નં.એપિક/આરકેવીવાય/SLSC/૨૩૫૮-૨૪૧૯/૨૦૧૮
ગાંધીનગર તા. ૨૦.૧૦.૨૦૧૮

પરીપત્ર

નવસારી કૃષિ યુનિવર્સિટી, નવસારી હસ્તકના વિવિધ સંશોધન કેન્દ્રોના વડાઓ/ વિભાગીય વડાશ્રીઓને જણાવવાનું કે, રાષ્ટ્રીય કૃષિ વિકાસ યોજના હેઠળ વર્ષ ૨૦૧૮-૧૯ દરમિયાન સંશોધન અને ઇન્ફ્રાસ્ટ્રક્ચરને લગતા પ્રોજેક્ટ સરકારશ્રીના વંચાણે લીધેલ પત્રથી નવા પ્રોજેક્ટ તૈયાર કરી રજુ કરવા જણાવેલ છે. જે અનુસાર આર.કે.વી.વાય નવી ગાઇડ (www.rkvy.nic.in) નો અભ્યાસ કરી સામેલ પ્રફોર્મા મુજબ તૈયાર કરી કચેરીના વડાશ્રીની ભલામણ સહ અત્રેની કચેરીમાં તા.૨૬.૧૧.૨૦૧૮ સુધીમાં હાઈ અને સોફ્ટકોપીમાં બે નકલમાં અચુક રજુ કરવા જણાવવામાં આવે છે.

જા.નં.નકૃયુ/સંનિ/આરકેવીવાય/ટી.૨/૧૨૨૪૬-૨૧૦
/૨૦૧૮
નવસારી તા.૧૩.૧૧.૨૦૧૮

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સંશોધન નિયામક અને
અનુસ્નાતક વિદ્યાશાખાધ્યક્ષ

Project Proposal for New Project under RKVY for the year 2018-19

Sr. No.	Description	Particulars/ Remarks
1	2	3
1	a. Project Proposed by	
	b. Name of concern HOD (Government Department)	
2	Name of the new project	
3	Nature of the project	eg. Infrastructure, PPPIAD, Flexi
4	Context/ Background of the project	
5	a. Problems to be addressed by this project	
	b. Mention baseline data/ survey/ reports etc. pertaining to area of the projects	
6	a. Aims of the project	
	b. Objectives of the project	
	c. Outputs/ Deliverables expected for each development objective	
7	a. Strategy of the Project	
	b. Reasons for selecting the proposed strategy	
	c. Basis for prioritization of locations should be indicated	
	d. Provide a description of the ongoing initiatives, and the manner in which duplication can be avoided and synergy created with the proposed project	
8	a. Target beneficiaries for the projects	
	b. Stakeholder analysis including consultation with stakeholders at the time of scheme/ project formulation	NA
	c. Impact of the project on weaker sections of society, positive or negative, should be assessed and remedial steps suggested in case of any adverse impact	
9	Area of the project:	
10	Benefit of proposed new technology in the new project	
	a. Project Management -	
	b. Responsibilities of different agencies for project management	
	c. The organization structure at various levels	
	d. Human resource requirements	

Sr. No.	Description	Particulars/ Remarks
11	e. Monitoring arrangements	
	f. In case of projects proposed to be taken up under PPP mode, guidelines clearly defining the role of the partners, their financial liabilities and sharing of profit/ revenue, generated, management responsibilities, etc., to have to be worked out and to be mentioned here.	
12	a. Finance	
	b. Cost estimates, means of financing and phasing of expenditure. Cost of the projects – Investment to be made by entrepreneur in the project. The amount of subsidy under the project, if any. Requirement of fund under RKVY for the year	
	c. Budget for the scheme/ project	
	d. Source of funding	
	e. Options for cost sharing and cost recovery (user charges) should be explored	
	f. Issues relating to project sustainability, including stakeholder commitment, operation – maintenance of assets after project completion and other related issues should also be addressed	
13	Physical and financial target (Component wise)	
14	a. Time Frame: Work plan for implementation of project	
14	b. Project Evaluation Review Technique (PERT)/ Critical Path Method (CPM) for implementation of Project	
15	a. Risk analysis of the project	
	b. Legal/ Contractual risks	
	c. Environmental risks	
	d. Revenue risks	
	e. Project management risks	
	f. Regulatory risks	
16	a. Outcomes	
	b. Deliverables/ outcomes should also be specified in measurable terms	
	c. Impact assessment	

Sr. No.	Description	Particulars/ Remarks
17	Cost Benefit Analysis: Benefit/ Impact of the project for infrastructure or where ever applicable	
18	Whether the project has been included in DAPs/SAPs? Yes/ No. Please mention the name of district and Page No.	
19	Whether the project has been approved in DLPC? Yes/ No. If Yes, Please send the copy of DLPC approved letter	
20	a. Evaluation	
	b. Whether concurrent evaluation is part of the project? Mention the details	
	c. Whether post project evaluation is part of the project? Mentioned the details.	

Signature of Project proposed
(If project proposed by other than government HOD)

Certified that, I have satisfied myself that the proposed project is as pr RKVY guideline and not violating any norm of state or central scheme/projects and also certified that;

Proposal no 1 to 20 points is dully filled

Palace:

Date:

Signature of HOD

Rastriya khishi vikas yojana (RKVY)

CHECK-LIST FOR NEW PROJECT

To be filled in by the concerned Head of the Department

Sr. No.	Description	Particulars/ Remarks
1	Head of the Department	Director of Horticulture
2	Name of the project	
2.a	Name of Implementing Agency: Name of Nodal officer & Designation: officer's contact Number:	
3.a	Project duration	
3.b	Nature of the Project	
3.c	Project is put up under	
4	project proposed by	
5	Area of the project	
5.a	If only one district, taluka to be covered under project	
5.b	If more than one district, specify the districts name	
6	Total cost of the project (including RKVY share, agency share beneficiary contribution etc.). If project duration is more than one year, cost of project should be mentioned year wise	
7	RKVY share/ Assistance required under RKVY	
8	What are the major components of the project ? (proposed under RKVY only)	
9	whether similar type of the project/component/scheme already under implementation in any of state/ central scheme other than RKVY?	
9.a	If Yes, reason for submission the proposal under RKVY for similar components?	
10	Whether proposal assistance rate is equal to or more or less than the prevailing rates of assistance of GOG/GOI Scheme?	
11	Type of project	
12	Category wise outlay	

Sr. No.	Description	Particulars/ Remarks
13	Whether this project proposal was earlier submission in state plan? If YES, mention the status?	
14	Whether the proposal contain the administrative charges including Staff and office expenditure	
15	Any specific positive/Negative Remarks need to be highlighted.	
16	Whether the project cost is dully calculated and as per the prevailing norm and rate	
17	Quantifiable output of the project	
18	Specify the contribution of Implementing agency/ beneficiaries/ convergence with other scheme etc.	
19	Overall comments of the HOD	
20	Overall comments of the screening committee	

Certified that, I have satisfied myself that the proposed project is as pr RKVY guideline and not violating any norm of state or central scheme/projects. I have also been certified that there is no duplication or Overlapping of component with any existing Scheme and available facilities are under proper utilization.

HOD Signature